

## Monthly Expenditure Statement

Name of Unit : Office of the Inspector General of Police, Tvpn.Range, Thiruvananthapuram

Month & Year	Head of Account	Name of Scheme	Annual Budget allotted	Expenditure during the month	Expenditure so far	Balance	Proposed Expenditure	Any other information
Mar-12	2055-001-99-01- Salaries							
	1.Pay		5,000,000	340743				
	2.DA		2,500,000	130556				
	3.HRA		267,000	14000				
	4.MR		30,000	1110				
	5.OA		125,000	9155				
	02 Wages		40,000	2000				
	<u>04 TE</u>		160,000	23557				
	1.Tour TA							
	2.Tr.TA		10,000					
	3. PTA/PCA							
	<u>05-OE</u>		75,000	4025				
	Tele.Charges							
Other items		315,000	500					