

Monthly Expenditure Statement

Name of Unit: Police Headquarters

Month&Year	Head of Account	Name of Scheme	Annual Budget allotted	Expenditure during the month	Expenditure so far	Balance	Proposed Expenditure	Any Other Information
	2055-001-99-01 Salaries							
2011 October	Pay		75000000	2143650	82047424	-7047424		
	DA		10000000	1666237	-5759225	15759225		
	HRA		3300000	294344	2742082	557918		
	MR		500000	98789	411735	88265		
	Other Allowances		2000000	220400	2222902	-222902		
2011 November	Pay		75000000	5443433	87490857	-12490857		
	DA		10000000	2015548	-3743677	13743677		
	HRA		3300000	309320	3051402	248598		
	MR		500000	50970	462705	37295		
	Other Allowances		2000000	226204	2449106	-449106		
2011 December	Pay		75000000	5840415	93331272	-18331272		
	DA		10000000	1841957	-1901720	11901720		
	HRA		3300000	305059	3356461	56461		
	MR		500000	9117	471822	28178		
	Other Allowances		2000000	227036	2676142	-676142		