

MONTHLY EXPENDITURE STATEMENT

Name of Unit: Kozhikode City

Month & Year	Head of Account	Name of scheme	Annual Budget allotted	Expenditure during the month	Expenditure so far	Balance	Proposed Expenditure	Any Other Information
Oct 2011	2055 Police - 109 Dist Police, 99 Dist. Force	Salary, Wages, TE & OE	252488000	47124918	350542495	-98054495		
Nov 2011			254738000	45576965	39619460	-141381460		
Dec 2011			258461050	106311230	502430690	-243969640		
Oct 2011	2055 Police – 112-98- Coastal PS	Salary, Wages, TE & OE	5506000	532016	2753298	2752702		
Nov 2011			5668000	650953	3404251	2263749		
Dec 2011			5963000	1522535	4926786	1036214		