

Details of Subsidy Schemes if any

Name of Unit : KOCHI CITY

Scheme / Project	Budget Allocation	Details of beneficiaries			Details concession/permit authorisation granted under this scheme	Any other information
		No. of Persons	Category under which beneficiary belongs	Expenditure up to the month 31.03.2012		
Allotment received under Service Delivery improvement in Police Department under Modernisation in Government Programme under the Head of Account 2055-800-84MPD during 2011- 2012	Rs.4,80000	NA	Students Police Cadet Project, Kadalora Jagratha Samithy, Traffic Safety Scheme	Rs.4,80000		Nil
Allotment received under Service Delivery improvement in Police Department under Flagship Programme on Gender Awareness under the Head of Account 2055-800-77 during 2011- 2012	Rs. 3,58050	NA	Victim Support Cell, Women Frindely Police Station Project, Setting up of Women Help Desk	Rs. 3,58050		Nil
Allotment received under Service Delivery Improvement in Police Department under upgradation of Police department (13th Finance Commission) under the Head of Account 2055-800-76 during 2011 - 2012	Rs.2,50000	NA	Setting up of Senior Citizen Help Desk	Rs.2,50000		Nil